

Ref **Upcoming Decisions**

Further details

Ward(s)

Final decision by Full Council	Cabinet Member(s) Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
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SI = Standard Item each month Council Departments: SC + Social Care & Health PE = Planning, Environment, Education & Community Services P - Place CS&T = Corporate Services & Transformation FD= Finance

Cabinet meeting - Thursday 24 March 2022 (report deadline 9 March)

SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position.	All		Cllr Martin Goddard - Finance	All - TBC on decisions made	FD - Paul Whaymand			Public
SI	Reports from Select Committees	Cabinet will receive review reports from the Public Safety & Transport Select Committee into the Borough's Electric Vehicle Infrastructure and the Families, Health & Wellbeing Select Committee into Assisted Living Technology. They will make policy and service recommendations to Cabinet to consider.	All		Cllr John Riley - Public Safety & Transport / Cllr Jane Palmer - Health & Social Care	Public Safety & Transport / Families, Health & Wellbeing	Democratic Services - Steve Clark & Anisha Teji	Witness testimony and resident engagement is an integral part of reviews by Select Committees		Public

Cabinet meeting - Thursday 21 April 2022 (report deadline 4 April)

128	Highways & Transportation Professional Services Contract	Cabinet will consider approving the direct award a call-off contract through the Ealing Framework for the professional services required by Highways and Transportation services. These are a range of specialist, professional services in order to deliver high quality and safe public realm and highways works and projects.	All		Cllr John Riley - Public Safety & Transport	Public Safety & Transport	P - Poonam Pathak		NEW ITEM	Private (3)
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position.	All		Cllr Martin Goddard - Finance	All - TBC on decisions made	FD - Paul Whaymand			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public

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Cabinet meeting - Thursday 19 May 2022 (report deadline 29 April)

SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public
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Cabinet meeting - Thursday 16 June 2022 (report deadline 30 May) - provisional date

SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		TBC	TBC	CR&T - TBC	TBC		Public
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Cabinet meeting - Thursday 7 July 2022 (report deadline 20 June) - provisional date

SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		TBC	TBC	CR&T - TBC	TBC		Public
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NO CABINET IN AUGUST 2022

Cabinet meeting - Thursday 1 September 2022 (report deadline 12 August 2022) - provisional date

104	Transport for London Local Implementation Plan - Annual Spending Submission	Cabinet will consider the Council's submissions to Transport for London for funding on local transport infrastructure projects.	All		Cllr John Riley - Public Safety & Transport	Public Safety & Transport	P - Alan Tilly			Public
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		Cllr Martin Goddard - Finance	All - TBC on decisions made	FD - Paul Whaymand			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public

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Cabinet meeting - Thursday 13 October 2022 (report deadline 26 September) - provisional date

SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		Cllr Martin Goddard - Finance	All - TBC on decisions made	FD - Paul Whaymand			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public

Cabinet meeting - Thursday 10 November 2022 (report deadline 24 October) - provisional date

SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public
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Cabinet meeting - Thursday 15 December 2022 (report deadline 28 November) - provisional date

120 (a)	The Council's Budget Medium Term Financial Forecast 2023/24 - 2027/28 (BUDGET FRAMEWORK)	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All		Proposed Full Council adoption - Date TBC in February 2023	All	FD - Paul Whaymand	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS&T - Democratic Services	TBC		Public

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Cabinet Member Decisions: Standard Items (SI) that may be considered each month

SI	Release of Capital Funds	The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members	TBC		Cllr Martin Goddard - Finance (in conjunction with relevant Cabinet Member)	All - TBC by decision made	various	Corporate Finance		Public but some Private (1,2,3)
SI	Local Safety Schemes and Parking Revenue Account funded schemes	To consider petitions received and decide on future action	TBC		Cllr John Riley - Public Safety & Transport	Public Safety & Transport	P - David Knowles	Traffic Liaison Group		Public
SI	Pedestrian Crossings	To approve schemes to provide crossing facilities	TBC		Cllr John Riley - Public Safety & Transport	Public Safety & Transport	P - David Knowles			Public
SI	Transport - Local Implementation Programme	Local Implementation Programme including schemes for the public realm, parking, road safety, school travel, walking, cycling, air quality improvement and Traffic Regulation Orders.	TBC		Cllr John Riley - Public Safety & Transport	Public Safety & Transport	P - David Knowles			Public

The Cabinet's Forward Plan is an official document by the London Borough of Hillingdon, UK